

**PORTLAND STREETCAR
CAPITAL AND OPERATIONS FUNDING**

Legacy Good Samaritan Hospital to Portland State University (2.4 miles of double track)

Service Began on July 20, 2001

Capital Budget - \$56.9 Million

Sources:	City Parking Bonds	\$28.6 million
	Local Improvement District	9.6
	Tax Increment (South Park Blocks URA)	7.5
	Federal Transportation Funds (reallocated with TriMet for local funds)	5.0
	City Parking Fund	2.0
	City General Fund	1.8
	City Transportation Fund	1.7
	U.S. HUD Grant	0.5
	Misc.	0.2

Portland State University to RiverPlace (0.6 miles of double track)

Service Began on March 11, 2005

Capital Budget - \$16.0 Million

Sources:	Tax Increment (North Macadam URA)	\$ 8.4 million
	Transportation Land Sale	3.1
	Local Improvement District	3.0
	U.S. HUD Grant	0.8
	Transportation Fund	0.6
	Misc.	0.1

RiverPlace to SW Gibbs Street (0.6 miles of single track)

Service Began on October 20, 2006

Capital Budget - \$15.8 million

Sources:	Regional Transportation Funds	\$ 10.0
	Tax Increment (North Macadam URA)	3.8
	Local Improvement District	2.0

SW Moody & Gibbs to SW Lowell (.04 miles of double track)

Service Began on August 17, 2007

Capital Budget - \$14.45 million

Sources:	Local Improvement District	\$ 4.80 million
	Transportation Systems Development Charts	2.50
	Connect Oregon	2.10
	Tax Increment Funds	1.80
	U.S. Department of Housing & Urban Development	0.65
	Gibbs Extension Savings	0.66
	Tram Transfer	0.15
	Misc.	1.79

Operations Budget for 4.0 mile alignment: \$4.9 million / Fiscal Year 2008

Sources:	TriMet	\$ 3.0 million
	City of Portland, Office of Transportation	1.6
	Fares/sponsorship/promotions	0.3