

**PORTLAND STREETCAR
CAPITAL AND OPERATIONS FUNDING**

Legacy Good Samaritan Hospital to SW Lowell & Bond (4.0 miles of double track)

Capital Budget - \$103.15 million

Sources:	City General Fund	\$ 1.80 million
	City Parking Bonds	28.60
	City Parking Fund	2.00
	City Transportation Fund	1.70
	Connect Oregon	2.10
	Federal Transportation Funds (reallocated with TriMet for local funds)	5.00
	Gibbs Extension Savings	0.66
	Local Improvement District	19.40
	Regional Transportation Funds	10.00
	Tax Increment (North Macadam URA)	12.20
	Tax Increment (South Park Blocks URA)	7.50
	Tax Increment Funds	1.80
	Tram Transfer	0.15
	Transportation Fund	0.60
	Transportation Land Sale	3.10
	Transportation Systems Development	2.50
	U.S. HUD Grant	1.95
	Misc.	2.09

Operations Budget - \$4.9 million / Fiscal Year 2008

Sources:	TriMet	\$ 3.00 million
	City of Portland, Office of Transportation	1.60
	Fares/sponsorship/promotions	0.30